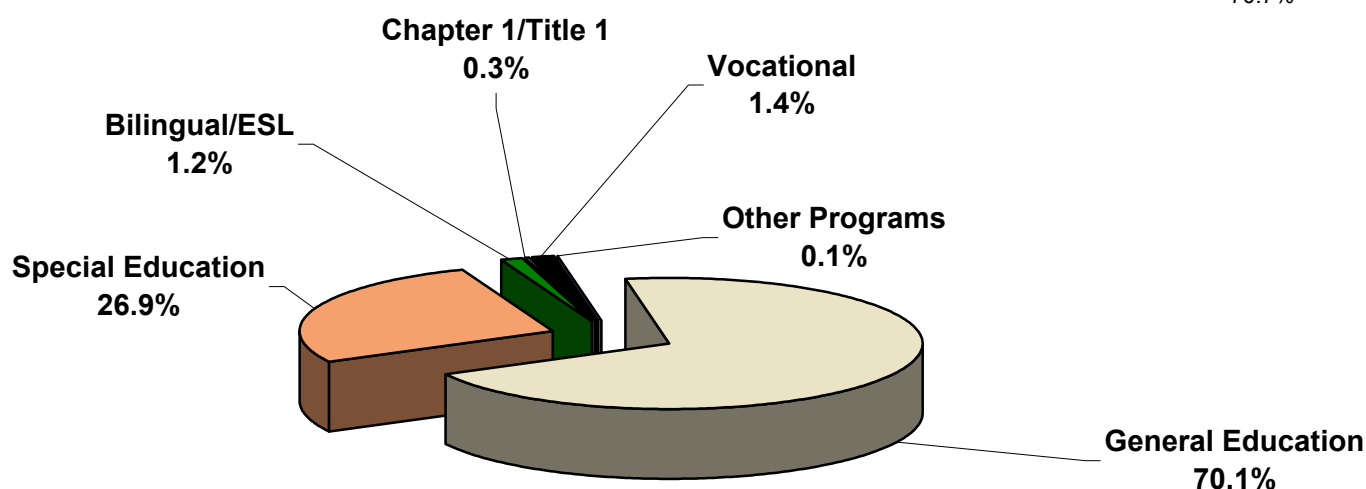
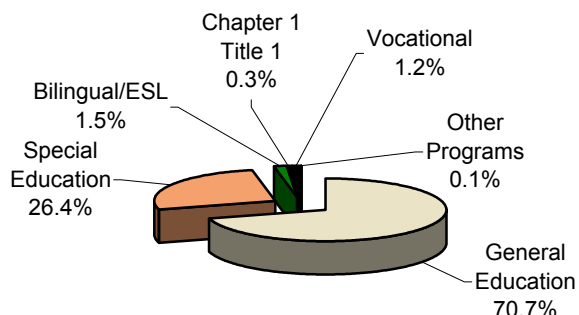


Cumberland School District

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	4,563.70	\$34,304,883	\$7,517	70.1%
Special Education	438.25	\$13,191,736	\$30,101	26.9%
Bilingual / ESL	84.55	\$604,406	\$7,149	1.2%
Chapter 1 / Title 1 ³	69.00	\$136,566	\$1,979	0.3%
Vocational	41.00	\$683,889	\$16,680	1.4%
Other Programs ⁴	N/A	\$36,259	N/A	0.1%
Total District ⁵	5,128	\$48,957,739	\$9,547	100.0%

2006-08-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).